

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Executive Administration							
Commissioner's Office	1,253.6	1,253.6	1,128.6	1,253.6	0.0	0.0	125.0 11.1 %
Administrative Services	4,409.4	4,409.4	4,409.4	4,409.4	0.0	0.0	0.0
Appropriation Total	5,663.0	5,663.0	5,538.0	5,663.0	0.0	0.0	125.0 2.3 %
Banking and Securities							
Banking and Securities	4,052.5	4,052.5	4,052.5	4,052.5	0.0	0.0	0.0
Appropriation Total	4,052.5	4,052.5	4,052.5	4,052.5	0.0	0.0	0.0
Community and Regional Affairs							
Community & Regional Affairs	9,049.9	9,049.9	9,049.9	9,049.9	0.0	0.0	0.0
Serve Alaska	2,125.3	2,125.3	2,125.3	2,125.3	0.0	0.0	0.0
Appropriation Total	11,175.2	11,175.2	11,175.2	11,175.2	0.0	0.0	0.0
Revenue Sharing							
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0
National Forest Receipts	600.0	600.0	600.0	600.0	0.0	0.0	0.0
Fisheries Taxes	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0
Appropriation Total	14,128.2	14,128.2	14,128.2	14,128.2	0.0	0.0	0.0
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	14,651.0	14,651.0	14,651.0	14,651.0	0.0	0.0	0.0
Appropriation Total	14,651.0	14,651.0	14,651.0	14,651.0	0.0	0.0	0.0
Economic Development							
Economic Development	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Appropriation Total	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Investments							
Investments	5,302.8	5,302.8	5,302.8	5,302.8	0.0	0.0	0.0
Appropriation Total	5,302.8	5,302.8	5,302.8	5,302.8	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Insurance Operations							
Insurance Operations	7,832.7	7,832.7	7,832.7	7,832.7	0.0	0.0	0.0
Appropriation Total	7,832.7	7,832.7	7,832.7	7,832.7	0.0	0.0	0.0
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	7,993.4	7,993.4	7,993.4	7,993.4	0.0	0.0	0.0
Appropriation Total	7,993.4	7,993.4	7,993.4	7,993.4	0.0	0.0	0.0
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,865.0	3,865.0	3,865.0	3,865.0	0.0	0.0	0.0
Appropriation Total	3,865.0	3,865.0	3,865.0	3,865.0	0.0	0.0	0.0
AK Gasline Development Corp							
AK Gasline Development Corp	3,431.6	3,431.6	3,431.6	3,431.6	0.0	0.0	0.0
Appropriation Total	3,431.6	3,431.6	3,431.6	3,431.6	0.0	0.0	0.0
Alaska Energy Authority							
AEA Owned Facilities	780.7	780.7	780.7	780.7	0.0	0.0	0.0
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	5,518.3	0.0	0.0	0.0
AEA Power Cost Equalization	29,855.0	29,855.0	29,855.0	29,855.0	0.0	0.0	0.0
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	2,200.0	0.0	0.0	0.0
Appropriation Total	38,354.0	38,354.0	38,354.0	38,354.0	0.0	0.0	0.0
AIDEA							
AIDEA	14,857.0	14,746.7	14,857.0	14,857.0	0.0	110.3	0.7 %
AIDEA Facilities Maintenance	337.0	337.0	337.0	337.0	0.0	0.0	0.0
Appropriation Total	15,194.0	15,083.7	15,194.0	15,194.0	0.0	110.3	0.7 %
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	20,360.3	20,360.3	20,360.3	20,360.3	0.0	0.0	0.0
Appropriation Total	20,360.3	20,360.3	20,360.3	20,360.3	0.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>			
Regulatory Commission of AK										
Regulatory Commission of AK	9,328.5	9,328.5	9,328.5	9,328.5	0.0	0.0	0.0			
Appropriation Total	9,328.5	9,328.5	9,328.5	9,328.5	0.0	0.0	0.0			
DCCED State Facilities Rent										
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0			
Appropriation Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0			
Agency Total	162,691.6	163,127.9	163,113.2	163,238.2	546.6	0.3 %	110.3	0.1 %	125.0	0.1 %
Funding Summary										
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	8,462.0	546.6	6.9 %	0.0		125.0	1.5 %
Designated General (DGF)	85,016.6	85,016.6	85,016.6	85,016.6	0.0		0.0		0.0	
Other State Funds (Other)	48,736.8	48,626.5	48,736.8	48,736.8	0.0		110.3	0.2 %	0.0	
Federal Receipts (Fed)	21,022.8	21,022.8	21,022.8	21,022.8	0.0		0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget